



Enrollment & Utilization

School	Total 6-8 Projected Enrollment						Total 6-8 Projected Utilization					
	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Baines	1,785	1,844	1,460	1,505	1,548	1,586	115%	119%	94%	97%	100%	102%
First Colony	1,350	1,367	969	994	1,003	997	113%	114%	81%	83%	84%	83%
MS 15			913	964	1,036	1,112			76%	80%	86%	93%
Total	3,135	3,211	3,342	3,463	3,587	3,695	121%	117%	85%	88%	91%	93%

Note: Utilization figures are based on permanent capacity and do not account for any programmatic considerations.

Considerations

- Baines and First Colony will be over-utilized until MS 15 opens in 2018-19.
- Intended to balance demographics between Baines and MS 15.
- Schiff and Sienna Crossing feed 100% into Baines.
- ES 48 feeds 100% into MS 15.
- Scanlan Oaks feeds 70% into MS 15 and 30% into Baines.
- Heritage Rose feeds 45% into Baines and 55% into MS 15

Neighborhood Impacts

- Bee's Creek, Waterbrook West, and Waterbrook move from Schiff to Sienna Crossing.
- Elysian at Sienna Plantation Apartments move from Heritage Rose to Sienna Crossing (only access is on to Sienna Parkway)
- The section of Shipmans Landing currently zoned to Sienna Crossing moves to Scanlan Oaks.
- The section of Shipmans Landing currently zoned to Scanlan Oaks moves to ES 48.
- Sienna Village of Drestrehan (directly south of Ridge Point HS) moves from Heritage Rose to ES 48.

Feeder Implications

- Schiff will no longer feed to First Colony (when MS 15 opens).
- Schiff and Sienna Crossing will feed 100% to Baines MS.
- ES 48 will feed 100% to MS 15.
- Scanlan Oaks will split between MS 15 - 70% (Water's Lake) and Baines - 30% (Shipmans Landing)
- Heritage Rose will split between MS 15 - 55% (Area off of FM-521 and south of TX-6) and Baines - 45% (Area off TX-6 and FM-521 north of TX-6)
- The major benefits to splitting Heritage Rose and Scanlan Oaks are the demographic balance between MS15 and Baines.